3/14/88 S3645-2

DEPARTMENT OF HUMAN RESOURCES

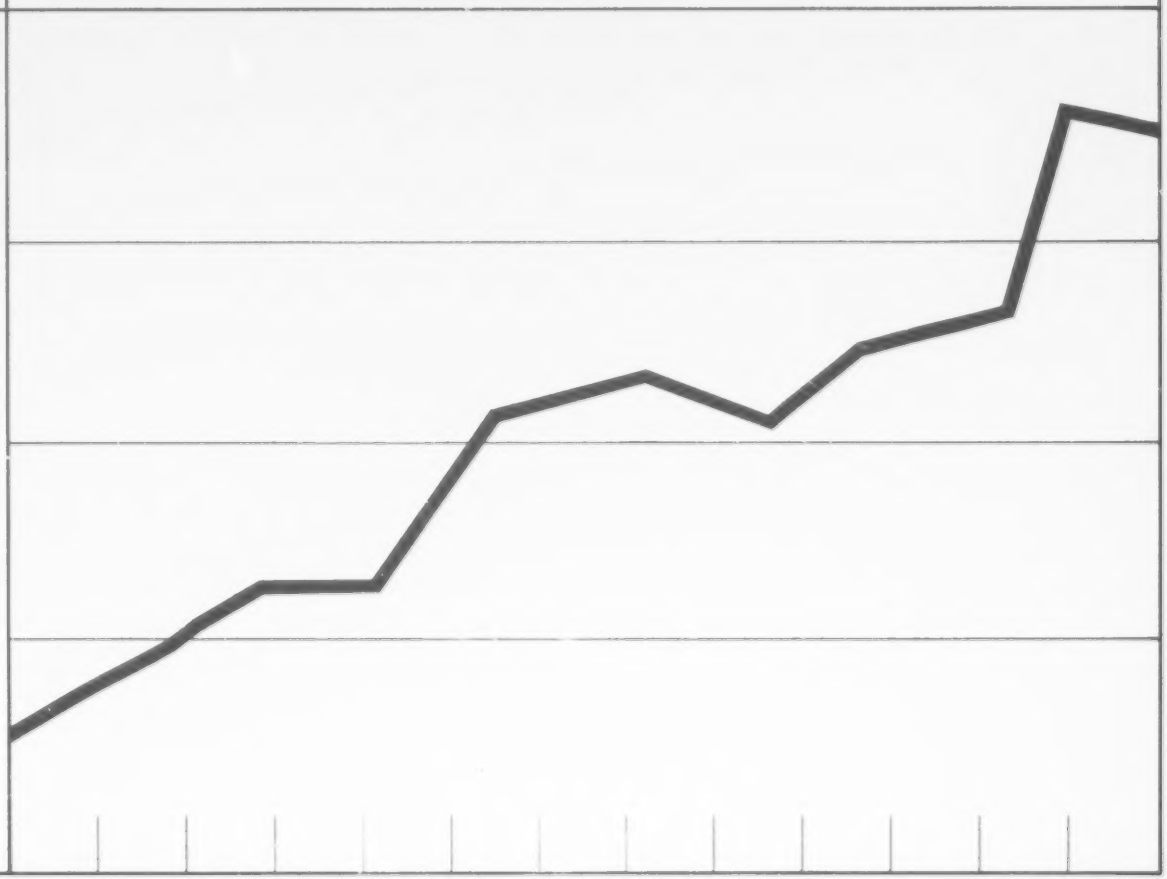
INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

NOVEMBER 1987

STATE OF

MARYLAND



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

N O V E M B E R 1 9 8 7

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Lawrence E. Hunt, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

311 W. Saratoga Street, Room 725

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

CORRECTIONS

- Table 12 - September 1987 Baltimore City has revised its SSI case count from 1,021 to 23,691. This adjustment raises the state total to 49,618 SSI cases under care.
- Table 12 - October 1987 Baltimore City has revised its SSI case count from 13,987 to 23,987. A revised Table 12 for October is included in the Appendix.

APPENDIX

- Emergency Assistance Tables 15, 16 and 17 for September 1987.
- Revised Tables 9, 10, 11 and 12 for October 1987 now include Howard County's data.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

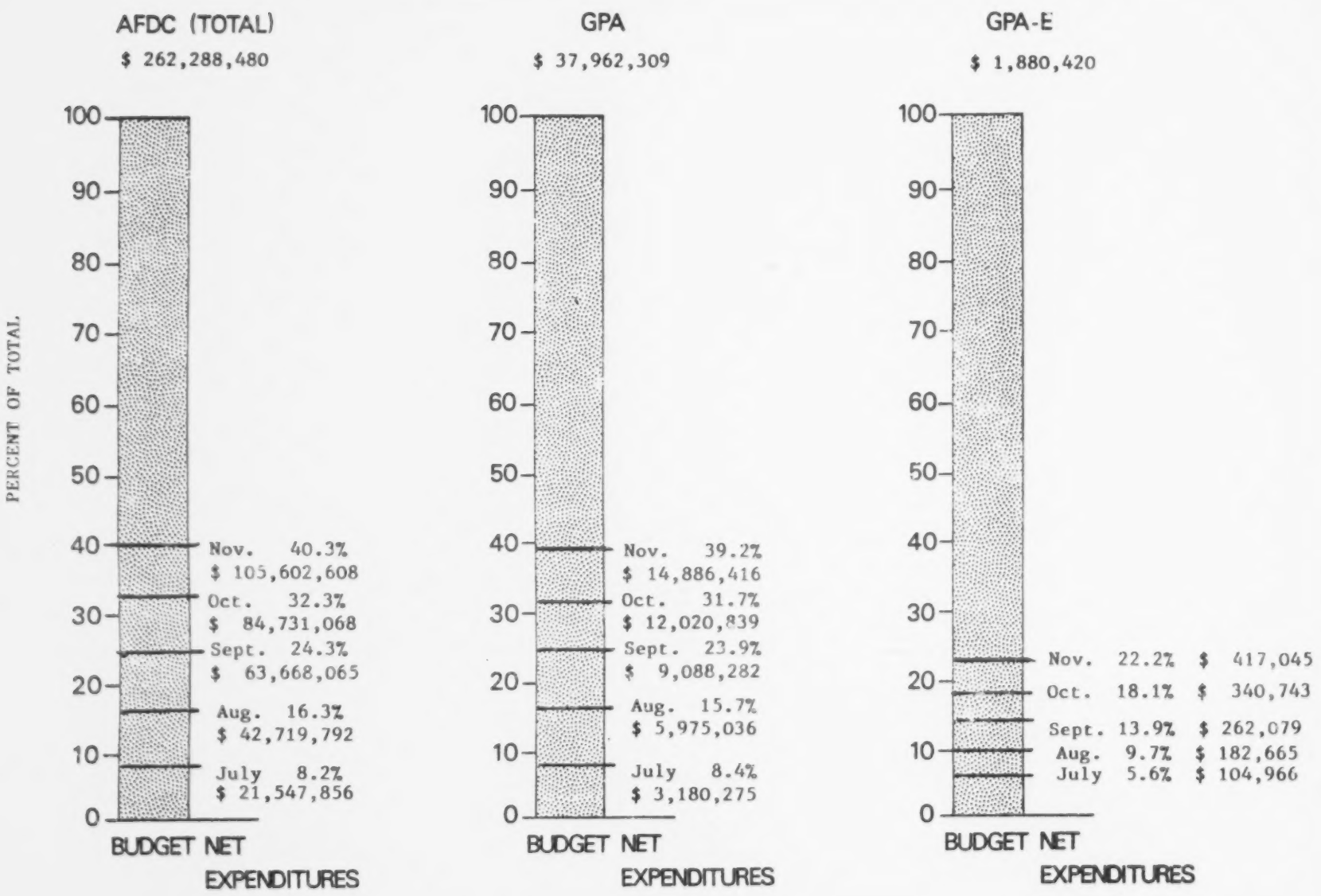


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

November 1987

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,871,001	118.51	118.75	118.79	105,602,068	262,288,480	40.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	20,560,894	118.88	119.16		103,937,329		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	310,107	98.51	97.70		1,664,739		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,865,577	161.75	164.19	161.06	14,886,416	37,962,309	39.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E ...STATE ONLY.....	76,302	172.63	182.12	178.07	417,045	1,880,420	22.2
PUBLIC ASSISTANCE TO ADULTS - PAA	483,450	296.60	290.47	463.65	2,344,104		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	319,106	219.17	213.40	210.91	2,246,480	4,611,336	48.7
EMERGENCY ASSISTANCE - EA	202,534	186.32	210.22	185.00	1,186,891	2,368,740	50.1
GPA REFUGEES	53,890	163.80	158.11	165.89	245,391	497,670	49.3
GPA-E REFUGEES	1,605	84.46	101.97	119.66	9,381	71,796	13.1

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

November 1987

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	63,336	63,867	- 0.8	176,106	177,580	- 0.8	177,862	184,000	96.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,625	63,139	- 0.8	172,958	174,382	- 0.8	174,454		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	711	728	- 2.3	3,148	3,198	- 1.6	3,408		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,324	17,639	- 1.8	17,716	18,019	- 1.7	18,133	19,823	91.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	333	326	+ 2.1	442	461	- 4.1	458	880	52.0
PUBLIC ASSISTANCE TO ADULTS - PAA	1,630	1,616	+ 0.9	1,633	1,617	+ 1.0	1,614	961	167.9
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,456	1,994	- 27.0				2,105	1,822	115.5
EMERGENCY ASSISTANCE - EA	1,087	1,264	- 14.0				1,229	1,067	115.2
GPA REFUGEES	179	162	+ 10.5	329	300	+ 9.7	310	250	124.0
GPA-E REFUGEES	4	4	N.C.	19	19	N.C.	18	50	36.0

TABLE 3
(AFDC - TOTAL)

AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

NOVEMBER 1987

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES UNDER CARE	CASES CLOSED	CASES PAID	RECIPIENTS CHILDREN	RECIPIENTS ADULTS	RECIPIENTS TOTAL	RECIPIENTS CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	57	60	21	1422	51	1402	2551	1594	4145	12	468275	112.97
Anne Arundel	288	172	120	2749	180	2731	4896	2564	7460	-51	883597	118.44
Baltimore	406	258	180	4288	217	4208	7014	4066	11080	6	1389803	125.43
Calvert	23	25	10	406	19	403	744	386	1130	31	132776	117.50
Caroline	38	14	8	307	21	305	519	267	786	-48	92163	117.26
Carroll	54	28	17	449	24	445	737	424	1161	3	135240	116.49
Cecil	72	32	21	624	57	620	1076	616	1692	-60	199534	117.93
Charles	68	45	36	937	37	921	1725	893	2618	-23	304541	116.33
Dorchester	32	26	15	541	23	513	951	454	1405	2	157141	111.84
Frederick	84	50	33	670	50	668	1149	603	1752	-33	204571	116.76
Garrett	35	21	7	373	22	367	712	451	1163	-14	127787	109.88
Harford	95	71	39	1066	62	1058	1832	991	2823	-86	324594	114.98
Howard	30	29	19	396	31	387	679	362	1041	-12	125278	120.34
Kent	21	15	9	160	14	158	256	141	397	-7	47391	119.37
Montgomery	233	180	115	2757	99	2741	5022	2567	7589	-12	1095124	144.30
Prince George's	541	274	305	6075	325	6037	10821	5386	16207	-110	1968489	121.46
Queen Anne's	20	16	4	277	21	272	444	232	676	-13	76619	113.34
St. Mary's	53	47	29	614	34	624	1167	584	1751	38	203563	116.26
Somerset	29	21	11	337	17	331	616	299	915	21	101306	110.72
Talbot	19	16	8	227	15	225	397	197	594	0	66638	112.19
Washington	97	53	40	1362	71	1350	2364	1372	3736	-81	434024	116.17
Wicomico	73	56	25	853	51	823	1624	698	2322	-15	259700	111.84
Worcester	52	35	13	315	15	309	584	282	866	-1	102266	118.09
Total Counties	2420	1544	1085	27205	1456	26898	47880	25429	73309	-453	8900420	121.41
Baltimore City	1685	1264	443	37428	1501	36438	68297	34500	102797	-1021	12156913	118.26
State	4105	2808	1528	64633	2957	63336	116177	59929	176106	-1474	21057333	119.57

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

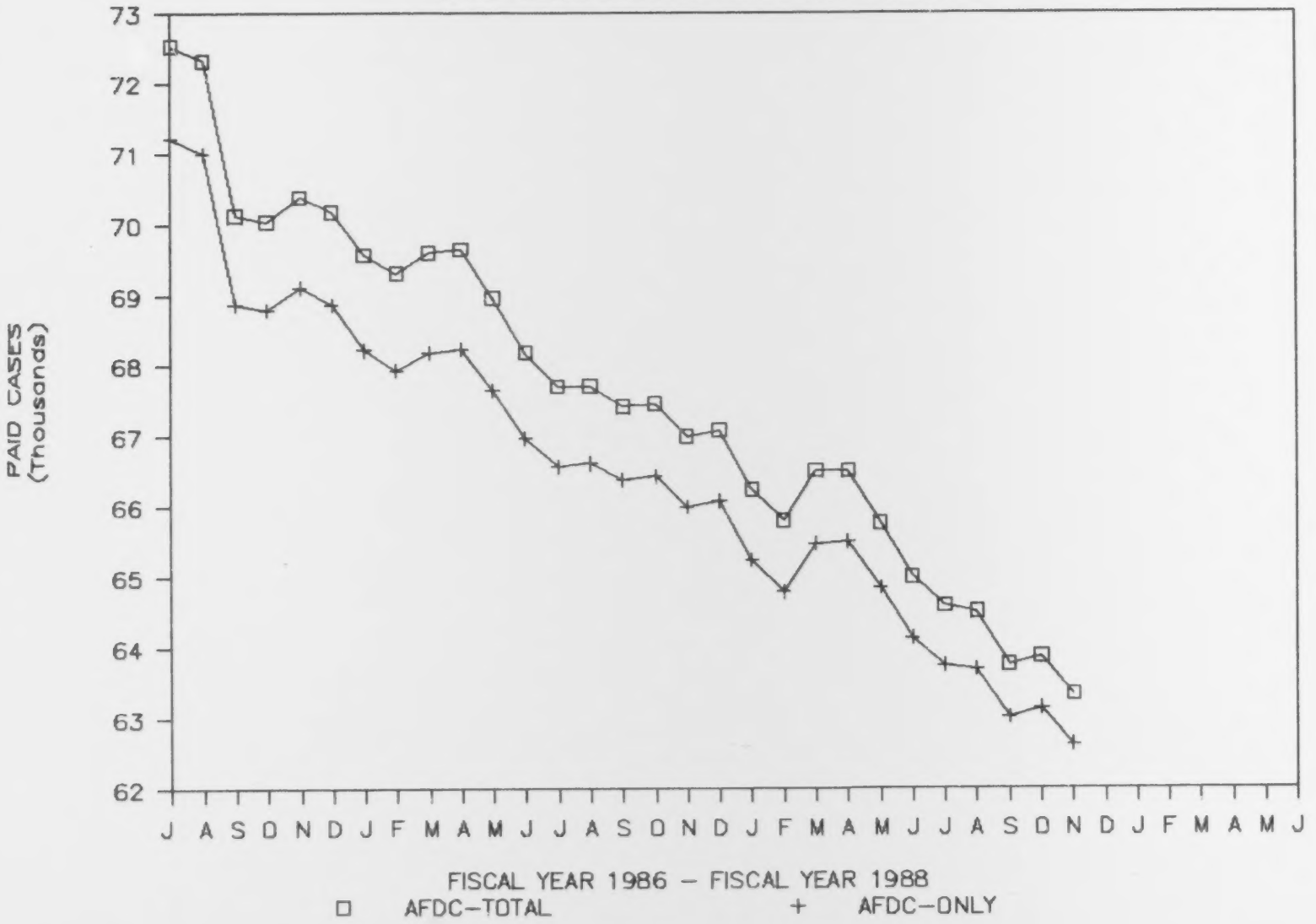


TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
NOVEMBER 1987

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	41	50	13	1239	46	1225	2132	1240	3372	2	392624	116.44
Anne Arundel	275	172	113	2728	179	2710	4844	2522	7366	-31	874105	118.67
Baltimore	375	253	152	4222	214	4146	6878	3943	10821	31	1363489	126.00
Calvert	23	23	10	395	17	394	723	368	1091	26	129262	118.48
Caroline	36	14	8	307	21	305	519	267	786	-44	92163	117.26
Carroll	49	27	17	447	24	444	735	422	1157	3	134808	116.52
Cecil	63	32	15	614	55	610	1056	596	1652	-64	195521	118.35
Charles	68	44	35	922	37	906	1684	863	2547	-32	297676	116.87
Dorchester	30	26	12	537	23	509	943	446	1389	2	155547	111.98
Frederick	78	49	29	668	50	665	1142	597	1739	-36	203485	117.01
Garrett	26	17	4	293	17	289	523	295	818	-12	94305	115.29
Harford	93	68	35	1056	60	1050	1814	975	2789	-79	320886	115.05
Howard	29	28	19	389	31	380	663	348	1011	-10	122502	121.17
Kent	20	15	9	159	14	157	254	139	393	-7	47185	120.06
Montgomery	220	176	108	2713	95	2695	4907	2475	7382	-5	1070438	145.01
Prince George's	528	270	297	6045	322	6007	10740	5326	16066	-134	1954666	121.66
Queen Anne's	20	16	4	276	21	271	442	230	672	-13	76187	113.37
St. Mary's	46	46	24	597	32	607	1125	550	1675	38	196071	117.06
Somerset	27	19	11	331	16	326	604	289	893	17	99257	111.15
Talbot	19	16	8	226	15	224	395	195	590	0	66280	112.34
Washington	94	51	36	1310	69	1299	2240	1270	3510	-70	412449	117.51
Wicomico	72	55	24	851	50	823	1624	698	2322	-15	259774	111.88
Worcester	51	35	12	315	15	309	584	282	866	3	102266	118.09
Total Counties	2283	1502	995	26640	1423	26351	46571	24336	70907	-430	8660946	122.15
Baltimore City	1669	1255	427	37260	1488	36274	67879	34172	102051	-994	12082328	118.39
State	3952	2757	1422	63900	2911	62625	114450	58508	172958	-1424	20743274	119.93

CHART 3

AFDC–TOTAL and AFDC–ONLY RECIPIENTS

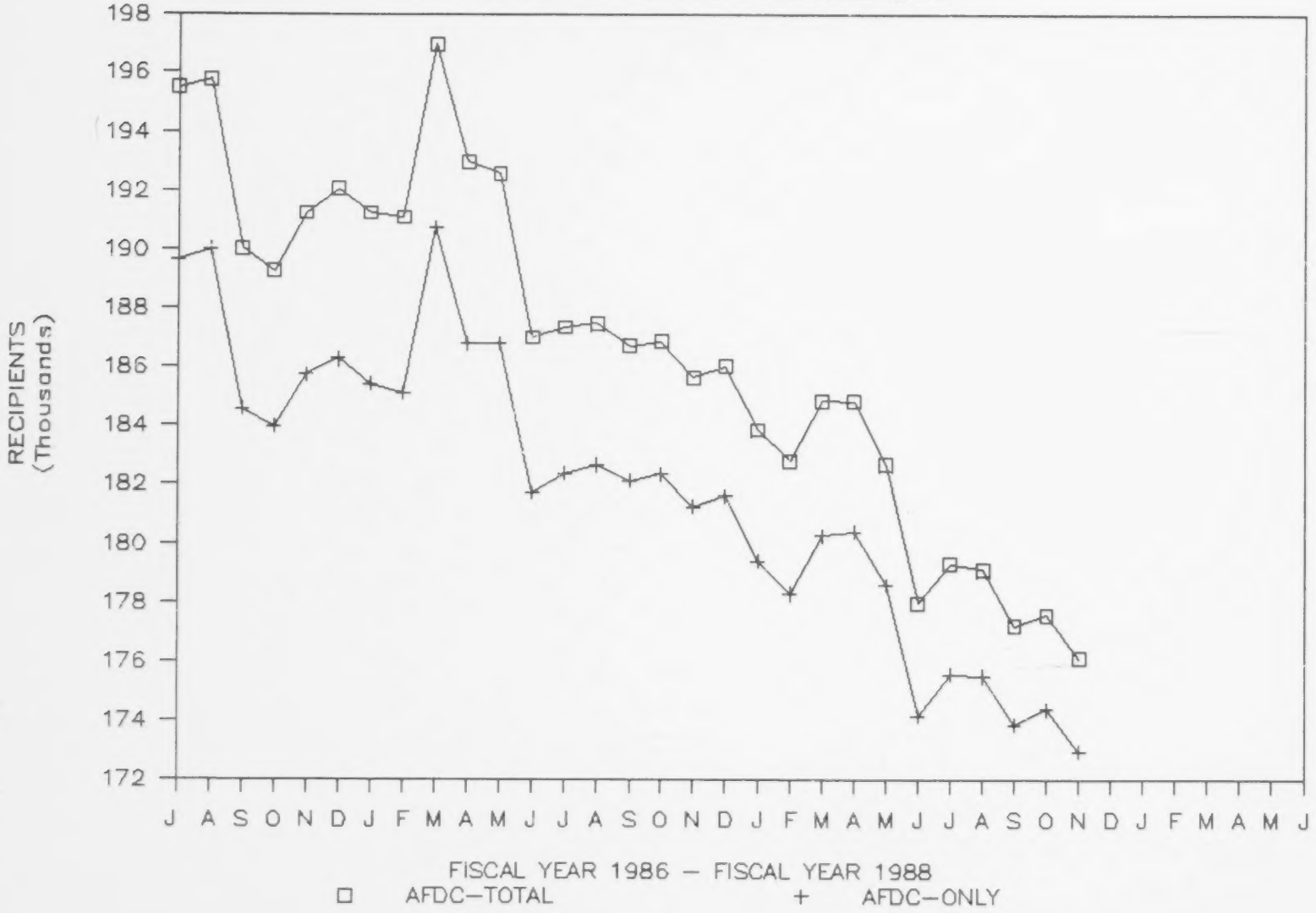
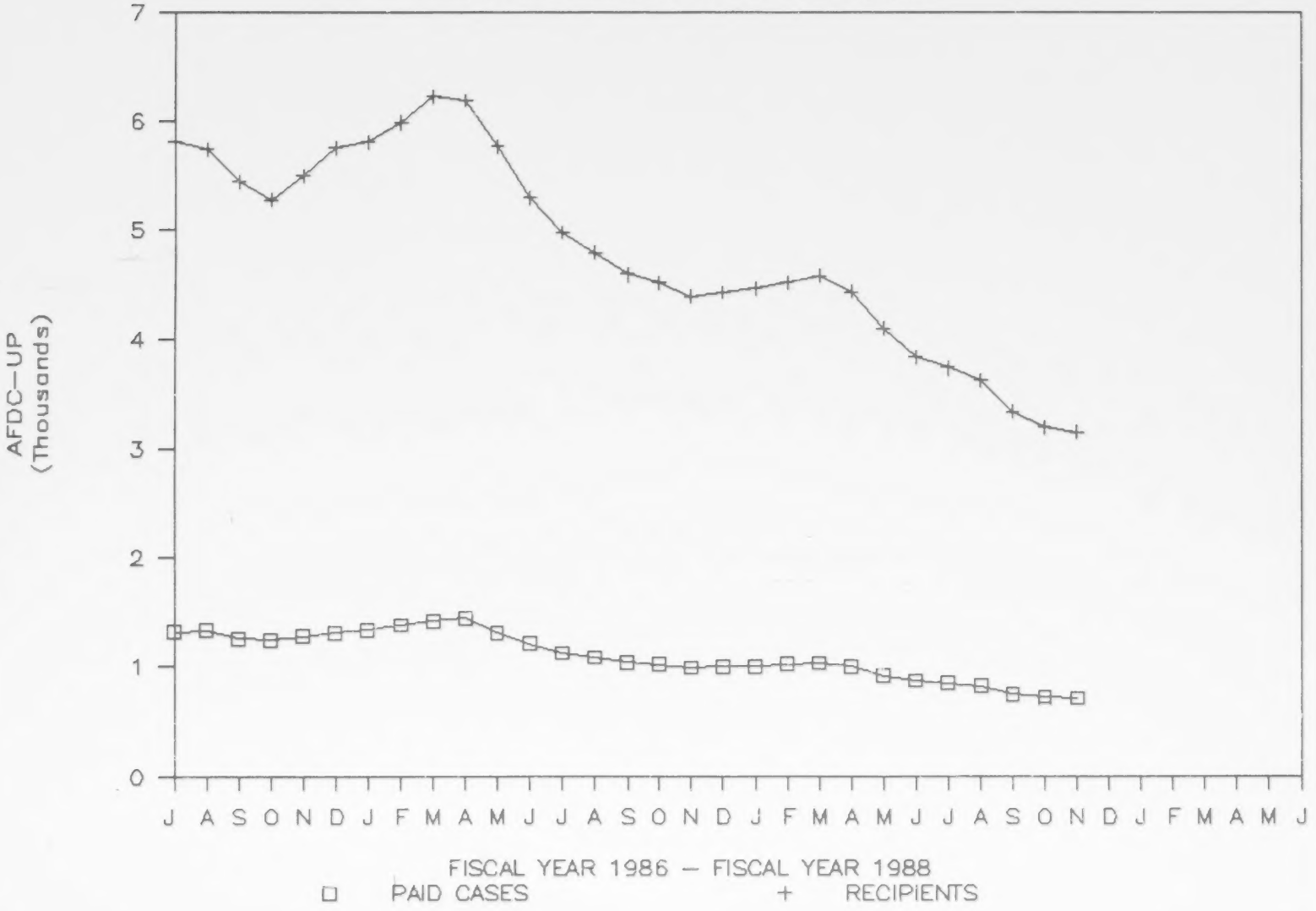


TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
NOVEMBER 1987

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	16	10	8	183	5	177	419	354	773	10	75651	97.87
Anne Arundel	13	0	7	21	1	21	52	42	94	-20	9492	100.98
Baltimore	31	5	28	66	3	62	136	123	259	-25	26314	101.60
Calvert	0	2	0	11	2	9	21	18	39	5	3514	90.10
Caroline	2	0	0	0	0	0	0	0	0	-4	0	0.00
Carroll	5	1	0	2	0	1	2	2	4	0	432	108.00
Cecil	9	0	6	10	2	10	20	20	40	4	4013	100.33
Charles	0	1	1	15	0	15	41	30	71	9	6865	96.69
Dorchester	2	0	3	4	0	4	8	8	16	0	1594	99.63
Frederick	6	1	4	2	0	3	7	6	13	3	1086	83.54
Garrett	9	4	3	80	5	78	189	156	345	-2	33482	97.05
Harford	2	3	4	10	2	8	18	16	34	-7	3708	109.06
Howard	1	1	0	7	0	7	16	14	30	-2	2776	92.53
Kent	1	0	0	1	0	1	2	2	4	0	206	51.50
Montgomery	13	4	7	44	4	46	115	92	207	-7	24686	119.26
Prince George's	13	4	8	30	3	30	81	60	141	24	13823	98.04
Queen Anne's	0	0	0	1	0	1	2	2	4	0	432	108.00
St. Mary's	7	1	5	17	2	17	42	34	76	0	7492	98.58
Somerset	2	2	0	6	1	5	12	10	22	4	2049	93.14
Talbot	0	0	0	1	0	1	2	2	4	0	358	89.50
Washington	3	2	4	52	2	51	124	102	226	-11	21575	95.46
Wicomico	1	1	1	2	1	0	0	0	0	0	-74	0.00
Worcester	1	0	1	0	0	0	0	0	0	-4	0	0.00
Total Counties	137	42	90	565	33	547	1309	1093	2402	-23	239474	99.70
Baltimore City	16	9	16	168	13	164	418	328	746	-27	74585	99.98
State	153	51	106	733	46	711	1727	1421	3148	-50	314059	99.76

CHART 4

AFDC–UP PAID CASES and RECIPIENTS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FISCAL YEAR 1986 – FISCAL YEAR 1988
□ PAID CASES
+ RECIPIENTS

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
NOVEMBER 1987

LOCAL DEPARTMENT	EAFC PAID CASES	EAFC NET EXPENDED	EAFC AVERAGE PER CASE	EA PAID CASES	EA NET EXPENDED	EA AVERAGE PER CASE
Allegany	20	3341.07	167.05	4	811.00	202.75
Anne Arundel	74	15742.70	212.74	83	13791.56	166.16
Baltimore	98	21761.56	222.06	73	10993.92	150.60
Calvert	3	559.46	186.49	1	650.00	650.00
Caroline	4	450.00	112.50	0	189.13	0.00
Carroll	2	380.00	190.00	2	1300.00	650.00
Cecil	5	1243.25	248.65	5	508.55	101.71
Charles	15	2636.53	175.77	14	2265.77	161.84
Dorchester	5	892.22	178.44	2	300.00	150.00
Frederick	12	2396.63	199.72	2	216.65	108.32
Garrett	2	207.23	103.61	0	0.00	0.00
Harford	14	3051.35	217.95	13	3023.00	232.54
Howard	13	340.00	26.15	9	600.00	66.67
Kent	0	0.00	0.00	0	0.00	0.00
Montgomery	34	5837.95	171.70	10	2484.00	248.40
Prince George's	128	31915.60	249.34	66	13180.86	199.71
Queen Anne's	1	56.89	56.89	0	0.00	0.00
St. Mary's	22	4292.14	195.10	8	807.00	100.88
Somerset	0	0.00	0.00	1	650.00	650.00
Talbot	6	828.82	138.14	3	795.00	265.00
Washington	14	2368.04	169.15	5	794.75	158.95
Wicomico	38	6878.93	181.02	27	4625.96	171.33
Worcester	6	706.75	117.79	0	0.00	0.00
Total Counties	516	105887.12	205.21	328	57987.15	176.79
Baltimore City	940	213218.51	226.83	759	144547.17	190.44
State	1456	319105.63	219.17	1087	202534.32	186.32

CHART 5

EMERGENCY ASSISTANCE

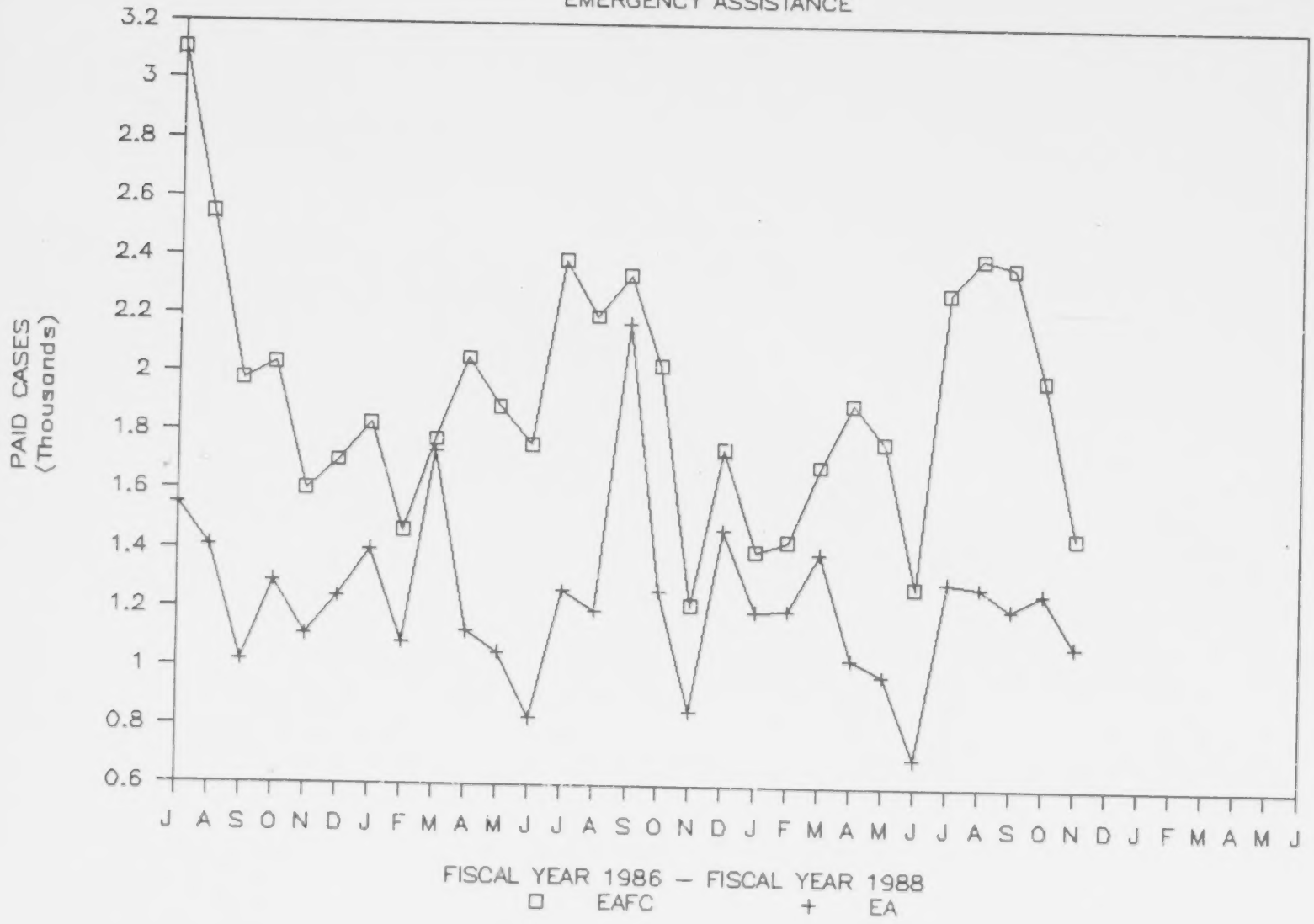

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
NOVEMBER 1987

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	38	23	13	129	11	143	153	-7	24691	161.38
Anne Arundel	137	73	57	565	84	568	593	-43	104051	175.47
Baltimore	154	75	66	595	60	596	622	-17	93875	150.92
Calvert	10	11	0	82	9	85	89	5	14499	162.91
Caroline	8	4	3	23	5	23	24	0	3253	135.54
Carroll	32	17	10	91	9	82	84	-20	14355	170.89
Cecil	32	30	13	97	10	111	117	5	10618	90.75
Charles	45	24	17	123	13	136	138	1	16473	119.37
Dorchester	19	15	3	65	6	68	71	3	12844	180.90
Frederick	44	21	12	109	25	112	121	7	14794	122.26
Garrett	10	2	6	42	6	44	47	3	6003	127.72
Harford	39	12	18	162	19	163	169	-13	24480	144.85
Howard	11	6	6	48	5	48	52	0	8148	156.69
Kent	6	4	3	19	1	19	20	2	3400	170.00
Montgomery	148	128	52	908	105	888	1088	27	238209	218.94
Prince George's	163	115	58	774	120	768	785	-28	130735	166.54
Queen Anne's	5	2	3	42	3	42	43	-3	5216	121.30
St. Mary's	18	7	2	105	11	109	115	-8	19723	171.50
Somerset	5	5	1	44	2	44	46	0	5651	122.85
Talbot	3	3	2	40	4	42	43	1	7206	167.58
Washington	46	25	19	95	13	100	107	11	10233	95.64
Wicomico	23	14	7	112	18	115	134	12	18875	140.86
Worcester	13	4	7	33	4	31	32	0	4235	132.34
Total Counties	1009	620	378	4303	543	4337	4693	-62	791567	168.99
Baltimore City	1740	1172	472	13190	1327	13166	13352	-212	2195854	164.46
State	2749	1792	850	17493	1870	17503	18045	-274	2987421	165.64

CHART 6

GPA PAID CASES and RECIPIENTS

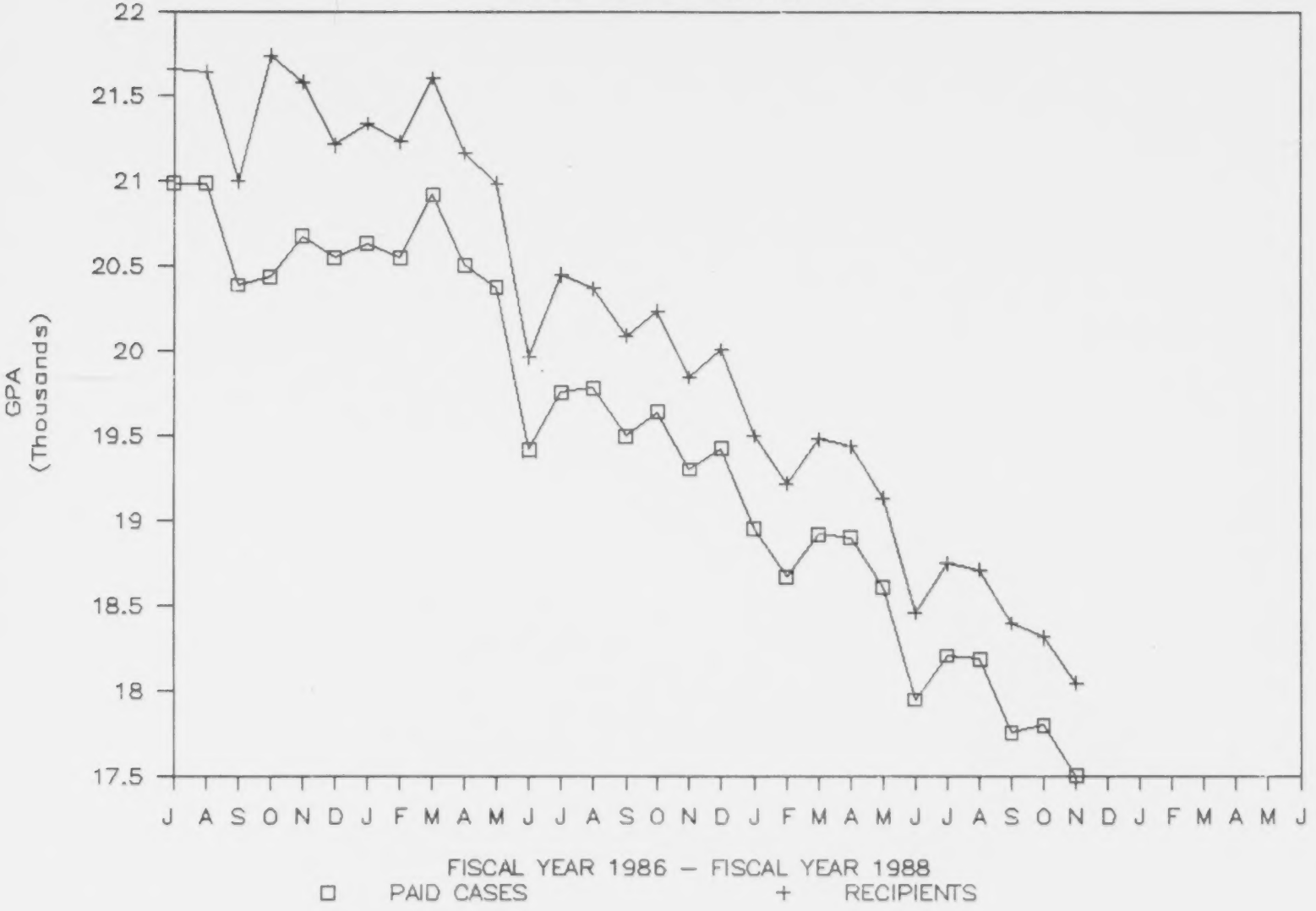

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
NOVEMBER 1967

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	58	11	50	108	29	67	71	-7	14070	198.17
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	44	27	22	294	55	233	353	-48	68398	193.76
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	102	38	72	402	84	300	424	-55	82468	194.50
Baltimore City	77	37	2	37	2	37	37	36	6251	168.95
State	179	75	74	439	86	337	461	-19	88719	192.45

TABLE 9
MEDICAL ASSISTANCE
NOVEMBER 1987
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	324	21	1	7	187	1	94	8	282	16
Anne Arundel	475	62	13	34	209	11	281	8	503	53
Baltimore	738	138	85	74	340	15	434	67	859	156
Calvert	98	0	9	1	45	0	39	1	93	2
Caroline	60	2	2	2	14	0	30	2	46	4
Carroll	185	53	11	14	57	3	107	11	175	28
Cecil	156	5	12	1	56	0	60	4	128	5
Charles	212	12	20	8	83	2	113	1	216	11
Dorchester	117	3	9	1	40	0	54	2	103	3
Frederick	176	13	14	7	61	0	104	6	179	13
Garrett	148	8	17	6	64	0	53	3	134	9
Harford	236	11	22	3	98	0	120	2	240	5
Howard	156	8	16	3	53	0	76	5	145	8
Kent	57	4	6	0	21	1	23	1	50	2
Montgomery	348	32	47	47	138	3	185	18	370	68
Prince George's	564	2	48	3	183	0	279	2	510	5
Queen Anne's	65	2	4	3	22	0	31	0	57	3
St. Mary's	83	15	4	3	29	0	39	2	72	5
Somerset	88	2	11	3	45	0	48	1	104	4
Talbot	59	4	6	2	25	0	32	0	63	2
Washington	230	12	22	12	77	2	84	0	183	14
Wicomico	169	16	22	5	74	0	86	7	182	12
Worcester	98	5	7	3	32	0	54	0	93	3
Total Counties	4842	430	408	242	1953	38	2426	151	4787	431
Baltimore City	2486	191	224	84	907	11	1264	85	2395	180
State	7328	621	632	326	2860	49	3690	236	7182	611

TABLE 10
MEDICAL ASSISTANCE
NOVEMBER 1987
SSI-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF: APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	18	19	0	0	19
Anne Arundel	29	26	0	1	27
Baltimore	96	99	4	13	116
Calvert	3	4	0	0	4
Caroline	1	1	0	0	1
Carroll	9	8	0	0	8
Cecil	15	11	0	0	11
Charles	17	13	0	2	15
Dorchester	5	5	0	0	5
Frederick	16	16	0	0	16
Garrett	12	11	1	0	12
Harford	19	24	0	3	27
Howard	4	4	0	1	5
Kent	4	4	0	0	4
Montgomery	20	3	1	1	5
Prince George's	57	57	0	1	58
Queen Anne's	0	2	0	0	2
St. Mary's	9	9	0	0	9
Somerset	8	8	0	0	8
Talbot	5	3	0	0	3
Washington	16	15	0	1	16
Wicomico	18	18	1	0	19
Worcester	9	9	0	0	9
Total Counties	390	369	7	23	399
Baltimore City	315	315	0	0	315
State	705	684	7	23	714

TABLE 11
RECONSIDERATIONS COMPLETED
NOVEMBER 1987

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	6	174	31	205	0	0	167	237	0	36
Anne Arundel	5	330	3	333	3	0	170	56	107	183
Baltimore	8	522	8	530	7	0	368	206	63	150
Calvert	3	39	1	40	0	0	18	22	14	7
Caroline	1	38	0	38	0	0	22	30	1	4
Carroll	4	49	1	50	0	0	31	27	0	28
Cecil	0	77	0	77	1	0	47	55	12	14
Charles	0	130	0	130	1	0	99	64	45	14
Dorchester	1	84	1	85	0	0	58	45	10	1
Frederick	2	61	0	61	0	0	33	46	0	21
Garrett	0	35	10	45	0	0	34	59	21	17
Harford	2	109	3	112	1	0	72	67	18	21
Howard	0	35	0	35	1	0	25	29	17	4
Kent	0	22	0	22	1	0	9	27	9	13
Montgomery	4	286	4	290	9	0	189	174	44	84
Prince George's	1	608	3	611	5	0	319	109	38	69
Queen Anne's	1	36	0	36	0	0	15	34	5	7
St. Mary's	0	82	3	85	3	0	51	59	2	4
Somerset	0	44	0	44	1	0	26	79	6	9
Talbot	0	22	0	22	0	0	10	24	6	11
Washington	0	132	6	138	0	0	92	148	33	52
Wicomico	2	114	0	114	0	0	68	105	36	27
Worcester	0	15	0	15	0	0	13	31	6	6
Total Counties	40	3044	74	3118	33	0	1936	1733	493	782
Baltimore City	14	5362	26	5388	35	0	4844	1928	475	389
State	54	8406	100	8506	68	0	6780	3661	968	1171

T A B L E 12
C A S E S U N D E R C A R E
N O V E M B E R 1 9 8 7

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	1262	442	526	30	0
Anne Arundel	2761	614	1278	12	3
Baltimore	4101	1010	2369	37	18
Calvert	522	194	111	8	0
Caroline	520	111	100	1	0
Carroll	805	321	329	7	0
Cecil	611	503	168	8	0
Charles	831	488	175	13	0
Dorchester	785	148	163	16	0
Frederick	803	199	315	11	0
Garrett	537	260	162	6	0
Harford	1063	495	299	0	0
Howard	625	429	186	0	1
Kent	258	40	70	2	0
Montgomery	4445	706	1475	13	0
Prince George's	5150	1143	1089	17	20
Queen Anne's	356	231	115	3	0
St. Mary's	736	248	119	0	0
Somerset	594	314	150	7	0
Talbot	362	127	158	7	0
Washington	1488	683	450	10	0
Wicomico	1192	321	316	5	0
Worcester	532	230	191	5	0
Total Counties	30339	9257	10314	218	42
Baltimore City	23987	2779	4000	76	18
State	54326	12036	14314	294	60

TABLE 13
FOOD STAMP PROGRAM
NOVEMBER 1987
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	36	40	4	44	158	145	37	182
Anne Arundel	176	175	39	214	533	299	170	469
Baltimore	425	304	134	438	484	312	194	506
Calvert	25	22	10	32	49	27	23	50
Caroline	25	11	3	14	57	40	14	54
Carroll	36	24	3	27	69	39	20	59
Cecil	38	32	5	37	105	67	33	100
Charles	45	44	2	46	151	102	56	158
Dorchester	42	44	6	50	52	29	27	56
Frederick	69	33	32	65	115	65	56	121
Garrett	12	11	1	12	78	51	24	75
Harford	75	50	16	66	185	93	76	169
Howard	26	21	5	26	66	63	35	98
Kent	14	9	3	12	39	19	10	29
Montgomery	156	215	10	225	435	297	143	440
Prince George's	524	464	84	548	720	501	308	809
Queen Anne's	17	14	1	15	41	29	10	39
St. Mary's	44	37	12	49	70	52	29	81
Somerset	14	16	0	16	90	76	17	93
Talbot	9	10	1	11	52	51	20	71
Washington	97	52	48	100	226	157	57	214
Wicomico	52	37	14	51	168	108	68	176
Worcester	42	24	6	30	82	54	31	85
Total Counties	1999	1689	439	2128	4025	2676	1458	4134
Baltimore City	3058	2397	634	3031	1703	1331	522	1853
State	5057	4086	1073	5159	5728	4007	1980	5987

TABLE 14

FOOD STAMP PROGRAM

NOVEMBER 1987

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	1169	1839	3008	1173	1848	3021	3535	4302	7837	402279
Anne Arundel	2020	1778	3798	2001	1818	3819	5542	3803	9345	522917
Baltimore	3430	2729	6159	3458	2523	5981	9111	4730	13841	833907
Calvert	217	358	575	227	349	576	702	813	1515	74013
Caroline	167	372	539	176	367	543	507	695	1202	52979
Carroll	275	455	730	287	452	739	755	933	1688	78310
Cecil	415	706	1121	438	668	1106	1253	1553	2806	348239
Charles	597	973	1570	596	971	1567	1779	2408	4187	220598
Dorchester	379	447	826	380	444	824	1122	816	1938	90819
Frederick	408	729	1137	414	717	1131	1164	1539	2703	132846
Garrett	263	612	875	258	607	865	884	1648	2532	124976
Harford	756	995	1751	764	992	1756	2096	2222	4318	223443
Howard	262	433	695	259	432	691	731	897	1628	86178
Kent	83	241	324	85	241	326	214	420	634	25784
Montgomery	2598	2280	4878	2533	2270	4803	6705	4211	10916	604627
Prince George's	3801	2549	6350	3707	2388	6095	10598	5205	15803	965422
Queen Anne's	158	281	439	157	281	438	442	597	1039	48972
St. Mary's	410	558	968	413	569	982	1249	1375	2624	134881
Somerset	202	470	672	205	492	697	588	1084	1672	71753
Talbot	111	330	441	113	319	432	334	619	953	44203
Washington	1055	1306	2361	1057	1361	2418	3077	3036	6113	297783
Wicomico	530	1099	1629	537	1092	1629	1638	2230	3868	193461
Worcester	203	359	562	209	348	557	615	717	1332	67948
Total Counties	19509	21899	41408	19447	21549	40996	54641	45853	100494	5446338
Baltimore City	37580	21325	58905	37224	20896	58120	94607	44377	138984	8334284
State	57089	43224	100313	56671	42445	99116	149248	90230	239478	13780622

CHART 7

FS HOUSEHOLDS CERTIFIED

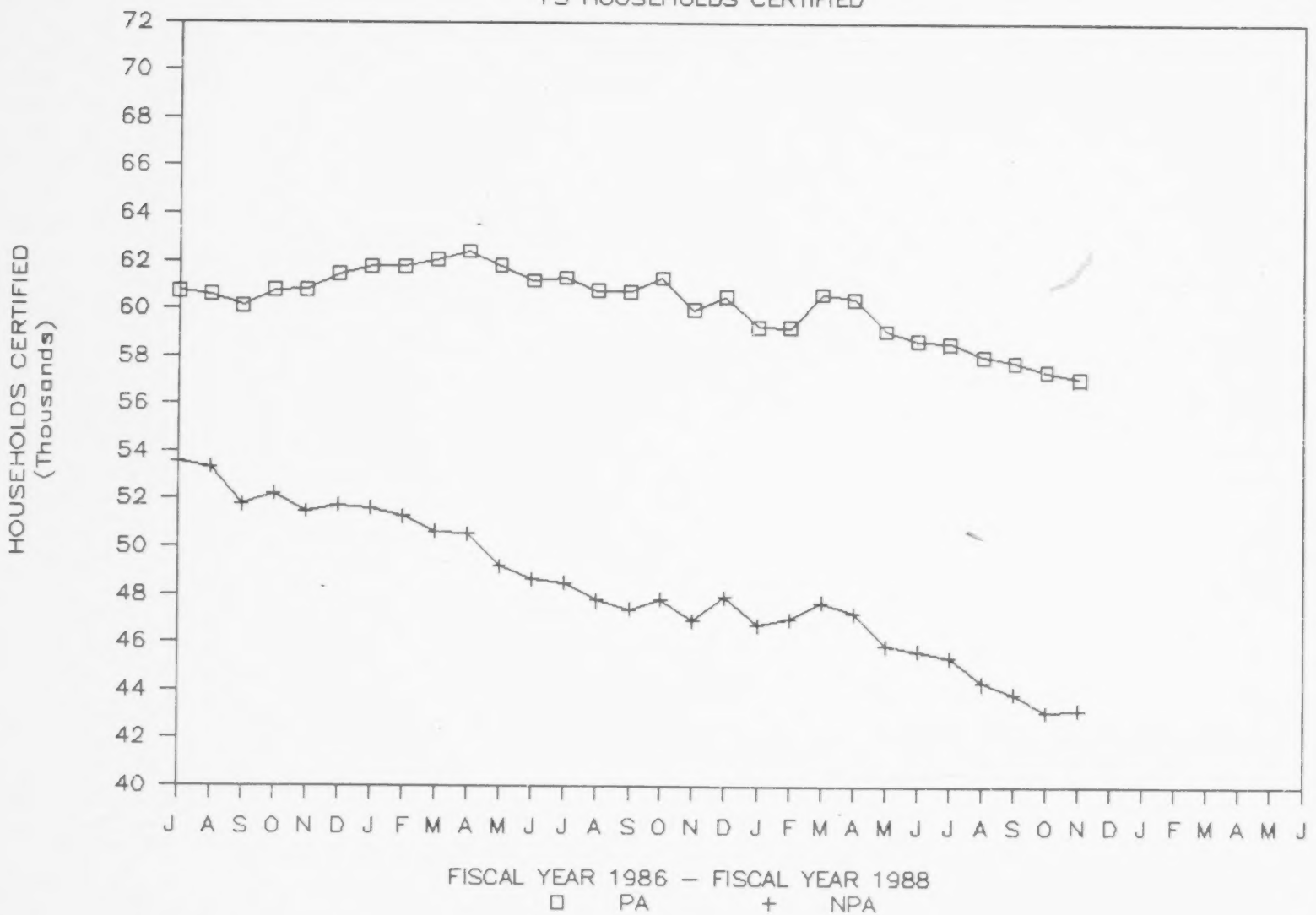

TABLE 18
INVESTIGATIONS OF RECIPIENT FRAUD
November 1987

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1	2	1	11		2	3		1	8		1	22	8	3
Anne Arundel	10	17		4	5	1	2			2	5	1	16	18	1
Baltimore	7	7	1	5	7					5	7		30	38	5
Calvert													2	5	2
Caroline				1	1					1	1		3	1	
Carroll	3	1		1	1	1				1	1	1	6	3	1
Cecil		1												4	
Charles				1						1				7	
Dorchester	1			1						1			5	4	3
Frederick	2												1	2	
Garrett													2	1	2
Harford	2			4		1	1			3		1	2	4	
Howard														9	
Kent	1				1						1		2	4	
Montgomery	4	1		2	3					2	3		17	10	
Prince George's	12	1	3	6	2	1				6	2	1	31	34	3
Queen Anne's	1				1						1			1	
St. Mary's				3			1			2			1		
Somerset	1	1			2			1			1		3	14	3
Talbot	2			1	1			1		1			5	2	
Washington	5	2											6	7	2
Wicomico	6		4	5		1	2		1	3			9	4	
Worcester	1												2		1
Total Counties	59	33	9	45	24	7	9	2	2	36	22	5	165	180	26
Baltimore City	40	28	4	58	22	3	23	6		35	16	3	189	200	6
Special Projects															
State	99	61	13	103	46	10	32	8	2	71	38	8	354	380	32

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecution opinions.

A P P E N D I X

- Emergency Assistance Tables 15, 16 and 17 for September 1987.
- Revised Tables 9, 10, 11 and 12 for October 1987.

TABLE 15
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

September 1987

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	FIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM&CHILD.	6	315	6	35	1		+ 14	4	3	384	11
EA: ADULTS	11	571	11	50	18		+ 2	1	19	683	20
EA: REFUGEES											
EA TOTAL	17	886	17	85	19		+ 16	5	22	1,067	31
EAFC	42	1,062	20	298	9	6	+ 944	14	+ 1	2,396	69
GRAND TOTAL	59	1,948	37	383	28	6	960	19	23	3,463	100

+ Coding Errors

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

September 1987

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		T O T A L	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			1	1															1	1
Anne Arundel	5	3	291	224	6	5	8	7	12	10	1		61	34	5	5	4		393	288
Baltimore	11	10	422	281	17	10	11	8	3		3	2	247	128	3	1	5	4	722	444
Calvert																				
Caroline			2				1						3	1					6	1
Carroll			4	4									3	3					7	7
Cecil													38	22					38	22
Charles	2	1	9	1	10	8	3	1					23	18					47	29
Dorchester	1	1	2	1			2	2	1	1			4	4			2	2	12	11
Frederick	2		8	2	1				3	1			27	23			1	1	42	27
Garrett	1	1	3	1									7	5			1	1	12	8
Harford	3	1	121	65					5	4			74	38			1		204	108
Howard	1	1	26	17					1	1			40	25					68	44
Kent			1	1									7	5					8	6
Montgomery			16	9	1	1							22	13			6	6	45	29
Prince George's	16	15	281	212	2	2	1	1	1	1	1	1	115	76			5	5	422	313
Queen Anne's					1	1							4	2					5	3
St. Mary's	2	1	37	19	6	6	2	2	1	1			20	9			2	2	70	40
Somerset			1	1															1	1
Talbot			7	1					2	1			3	3					12	5
Washington	2	2	48	18	1		3	1	4				43	19			2	2	103	42
Wicomico			1										30	17					31	17
Worcester													8	8					8	8
Total Counties	46	36	1281	858	45	33	31	22	33	20	5	3	779	453	8	6	29	23	2257	1454
Baltimore City	25	23	1147	1090	4	4	370	361	9	8	3	3	547	507	14	13			2119	2009
State	71	59	2428	1948	49	37	401	383	42	28	8	6	1326	960	22	19	29	23	4378+	3463

*PENDING ELIGIBILITY

+ Includes two (2) not allowable emergencies.

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

September 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM/CHILD.	$ 617	$ 33,562	$ 590	$ 4,217	$ 200		+$ 1,479	$ 400	$ 1,950	$ 43,015
EA: ADULTS	1,849	99,379	1,786	9,163	2,154		+ 256	200	11,185	125,972
EA: REFUGEES										
EA TOTAL	2,466	132,941	2,376	13,380	2,354		+ 1,735	600	13,135	168,987
EAFC	9,181	238,749	4,427	72,949	1,806	$ 895	115,599	2,824	+ 649	447,079
GRAND TOTAL	11,647	371,690	6,803	86,329	4,160	895	117,334	3,424	13,784	616,066

+ Coding Errors

TABLE 9
MEDICAL ASSISTANCE
OCTOBER 1987
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	296	23	2	17	172	6	131	11	305	34
Anne Arundel	612	60	30	31	261	11	360	7	651	49
Baltimore	801	155	58	86	298	24	433	57	789	167
Calvert	121	11	13	7	58	1	50	0	121	8
Caroline	56	4	5	0	28	0	38	0	71	0
Carroll	142	24	6	6	50	1	108	8	164	15
Cecil	175	8	33	2	93	2	91	4	217	8
Charles	233	4	34	3	97	0	109	1	240	4
Dorchester	123	1	8	1	44	1	82	2	134	4
Frederick	237	9	15	5	57	5	145	0	217	10
Garrett	142	9	19	6	66	4	64	3	149	13
Harford	256	14	40	13	123	5	113	5	276	23
Howard	125	8	17	4	32	0	70	9	119	13
Kent	59	2	4	1	20	0	31	0	55	1
Montgomery	526	100	51	25	192	1	235	74	478	100
Prince George's	811	59	67	20	229	0	422	36	718	56
Queen Anne's	48	1	5	1	22	0	30	2	57	3
St. Mary's	79	11	9	4	25	0	37	2	71	6
Somerset	100	6	10	3	32	0	53	2	95	5
Talbot	77	8	7	4	37	0	49	2	93	6
Washington	229	10	14	9	90	1	80	4	184	14
Wicomico	224	16	11	8	102	0	94	3	207	11
Worcester	101	8	13	9	34	0	37	1	84	10
Total Counties	5573	551	471	265	2162	62	2862	233	5495	560
Baltimore City	3308	172	220	60	922	13	1350	71	2492	144
State	8881	723	691	325	3084	75	4212	304	7987	704

TABLE 10
MEDICAL ASSISTANCE
OCTOBER 1987
SSI-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF: APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	18	20	0	0	20
Anne Arundel	36	33	1	0	34
Baltimore	113	117	2	23	142
Calvert	6	3	0	2	5
Caroline	9	9	0	0	9
Carroll	12	13	2	1	16
Cecil	15	15	0	0	15
Charles	11	9	0	0	9
Dorchester	3	3	0	0	3
Frederick	17	16	1	0	17
Garrett	16	16	0	1	17
Harford	42	32	0	2	34
Howard	27	27	0	1	28
Kent	4	4	0	0	4
Montgomery	12	10	0	1	11
Prince George's	82	82	0	3	85
Queen Anne's	7	6	0	0	6
St. Mary's	13	11	0	2	13
Somerset	8	8	0	0	8
Talbot	1	1	0	0	1
Washington	27	24	0	0	24
Wicomico	31	0	28	2	30
Worcester	6	6	0	0	6
Total Counties	516	465	34	38	537
Baltimore City	387	387	0	0	387
State	903	852	34	38	924

TABLE 11
RECONSIDERATIONS COMPLETED
OCTOBER 1987

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	1	193	31	224	1	0	182	281	10	39
Anne Arundel	15	376	4	380	1	0	222	81	31	208
Baltimore	4	543	9	552	2	0	375	225	68	174
Calvert	0	59	2	61	1	0	30	40	8	19
Caroline	1	42	0	42	0	0	24	39	5	8
Carroll	5	64	0	64	0	0	28	38	1	26
Cecil	0	64	3	67	0	0	33	77	9	9
Charles	1	125	4	129	1	0	89	71	34	5
Dorchester	0	89	1	90	0	0	38	59	6	18
Frederick	5	72	0	72	0	0	38	55	21	33
Garrett	0	47	13	60	0	0	42	65	19	8
Harford	0	134	1	135	0	0	91	86	13	20
Howard	0	45	0	45	0	0	22	30	30	13
Kent	0	22	0	22	0	0	10	24	2	0
Montgomery	4	365	5	370	9	0	261	224	118	110
Prince George's	0	685	6	691	5	0	382	203	99	97
Queen Anne's	0	35	1	36	0	0	22	18	11	6
St. Mary's	2	76	0	76	1	0	45	81	3	7
Somerset	0	41	1	42	0	0	27	87	10	11
Talbot	0	23	0	23	0	0	7	34	12	15
Washington	2	157	5	162	0	0	117	200	47	67
Wicomico	2	114	0	114	0	0	66	202	45	31
Worcester	0	38	0	38	0	0	24	36	8	18
Total Counties	42	3409	86	3495	21	0	2175	2256	610	942
Baltimore City	45	5834	24	5858	26	0	5275	2170	551	210
State	87	9243	110	9353	47	0	7450	4426	1161	1152

T A B L E 12
C A S E S U N D E R C A R E
O C T O B E R 1 9 8 7

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	1272	448	484	30	0
Anne Arundel	2747	665	1300	12	0
Baltimore	4038	929	2360	43	10
Calvert	554	213	114	20	0
Caroline	515	115	105	1	0
Carroll	804	253	312	11	0
Cecil	590	469	169	9	0
Charles	828	412	168	9	0
Dorchester	791	167	163	15	0
Frederick	798	198	323	16	0
Garrett	529	252	156	7	0
Harford	1056	447	321	3	0
Howard	627	429	188	6	0
Kent	256	52	72	2	0
Montgomery	4211	746	1596	5	0
Prince George's	5164	1100	1089	32	12
Queen Anne's	354	206	112	6	0
St. Mary's	716	152	108	0	0
Somerset	593	288	147	6	1
Talbot	368	123	165	12	0
Washington	1477	708	449	3	0
Wicomico	1206	311	316	11	0
Worcester	529	199	193	2	0
Total Counties	30023	8882	10410	261	23
Baltimore City	23987	2779	5570	67	19
State	54010	11661	15980	328	42